

**Electric Assistance Program  
System Benefits Charge Reconciliation Report  
JUNE 2015**

	Eversource
Retail Delivery KWHs	630,421,918
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$945,632.88
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	86.58
<b>SBC Low Income EAP Funding</b>	<u>\$ 945,719.46</u>
EAP Costs	
Discounts Applied to Customers' Bills	\$ 978,510.20
Payments to Community Action Agencies	102,383.62
Incremental Program Expenditures	-
Pre-program Arrears Recovery	<u>-</u>
<b>Total EAP Costs</b>	<u>1,080,893.82</u>
<b>SBC Low Income EAP Balance</b>	<b>\$ (135,174.36)</b>
<b>Total amount due to PSNH</b>	<b>\$ 135,174.36</b>
Program to Date Reserve Balance	\$ 372,886.38
<sup>(1)</sup> Interest on reserve at 0.28250%	
$\$372,886.38 * 0.28250\% * 30/365 = \$86.58$	

**Eversource**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of June 2015**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%		0.0%
	5,907	2	22.0%	46,754.98	4.8%
	4,624	3	17.2%	91,335.47	9.3%
	5,072	4	18.9%	163,169.36	16.7%
	5,897	5	22.0%	267,826.05	27.4%
	<u>5,348</u>	6	<u>19.9%</u>	<u>409,424.34</u>	<u>41.8%</u>
<b>TOTAL</b>	<b>26,848</b>		<b>100.0%</b>	<b>\$ 978,510.20</b>	<b>100.0%</b>

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**EVERSOURCE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of June 2015**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	64.42	\$	106.27
Average Past Due Amount	\$	226.92	\$	199.45
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,733,290.77	\$	42,353,094.19
Number of Accounts <sup>(1)</sup>		26,904		398,536
Percent Past Due:	40.63%	10,931	15.46%	61,614
% Past due 30 days	42.73%	4,671	63.48%	39,112
% Past due 60 days	22.43%	2,452	19.44%	11,978
% Past due 90 days	34.84%	3,808	17.08%	10,524

<sup>(1)</sup> Includes all accounts.

**EVERSOURCE  
ELECTRIC ASSISTANCE PROGRAM  
ADMINISTRATION COSTS**

**ONGOING ADMINISTRATION COSTS - PSNH PY 2014 2015**

Information Technology  
Program Administration  
Brochures  
Training  
Other

**TOTAL EAP ONGOING ADMINISTRATION COSTS**

	<u>For the Quarter Ending June 30, 2015</u>			<u>Cumulative Costs From Oct. 1, 2014 to June 30, 2015</u>		
	Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ 11,416.29	\$ 11,416.29	\$ -	\$ 43,179.48	\$ 43,179.48
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ 11,416.29	\$ 11,416.29	\$ -	\$ 43,179.48	\$ 43,179.48

SBC REVENUES COLLECTED (including Interest on Reserve)

\$ 2,787,199.57

\$ 8,721,535.46